

Georgia FFA Association
Financial Report
(For period of July 1, 2008 – June 30, 2009)

<u>Income</u>		<u>Expenses</u>	
Awards	\$0	Awards	\$169.00
Conferences	\$85,286.57	Conferences	\$93,782.41
Fairs	\$25,254.00	Fairs	\$22,699.53
FFA Foundation	\$808.39	FFA Foundation	\$554.40
Miscellaneous	\$0	Miscellaneous	\$5,584.59
Membership	\$255,751.50	Membership	\$164,960.85
National Convention	\$68,711.11	National Convention	\$73,255.06
State Convention	\$121,829.62	State Convention	\$155,073.20
State Officers	\$1,748.00	State Officers	\$34,662.00
Supplies	\$3,377.05	Supplies	\$9,456.96
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Total Income	\$ 562,766.24	Total Expenses	\$ 560,198.00

Balance in Checking Account at Wachovia as of 6/31/09	\$31,612.43
Balance in CD at North Georgia Bank as of 6/31/09	\$61,955.35

Note

The Georgia FFA is a 501(c)3 not-for-profit organization. This report show all income and expenses that occurred between July 1, 2008 and June 30, 2009. Any income or expense related to these categories that occurred after June 30, 2009, will be reflected in the financial report covering the next fiscal year.

Explanation of Categories

Awards-plaque purchased for retiring staff member and entry fee for national land judging contest

Conferences.....-income & expenses to conduct Greenhand Jamboree; Career, Success, Discovery, & Washington Leadership conferences and expense for booth space at the Ag Day Celebration in Atlanta

Fairs.....-income & expenses to conduct FFA Day at the Fair (ride passes, lunches, speaker fee, etc...)

FFA Foundation.....-income & expenses incurred on behalf of the FFA Foundation

Miscellaneous.....-income & expenses that do not fit into other categories (i.e. student worker salaries, fees for filing taxes, storage building, etc...)

Membership.....-income & expenses from FFA membership (dues & magazine insert costs)

National Convention...-income & expenses from National Convention (i.e. state block hotel fees; CDE registration; delegate registration, meals, & lodging; state suite)

State Convention.....-income & expenses from State Convention (i.e. registration fees, sponsorship, facility bills, A/V bills, speaker fees, concert expenses & income)

State Officers.....-income & expenses related to State Officers (i.e. official dress, mileage reimbursement at .40 cents per mile for all meetings and chapter visits, meals & lodging during meetings)

Supplies.....-income & expenses related to office supplies (pens, paper, copier contract, envelopes, postage, computer toner, etc...) and state CDE materials