

**Georgia FFA Association**  
**Financial Report**  
(For period of July 1, 2009 – June 30, 2010)



<u><b>Income</b></u>		<u><b>Expenses</b></u>	
Awards	\$0	Awards	\$200.00
Conferences	\$81,343.25	Conferences	\$74,500.00
Fairs	\$23,686.00	Fairs	\$18,612.60
FFA Foundation	\$207.10	FFA Foundation	\$207.10
Miscellaneous	\$2,640.14	Miscellaneous	\$7,391.79
Membership	\$275,752.50	Membership	\$169,519.45
National Convention	\$65,014.57	National Convention	\$79,772.88
State Convention	\$122,955.75	Service Fees	\$542.81
State Officers	\$2,002.85	State Convention	\$165,813.34
Supplies	\$13,255.18	State Officers	\$30,699.13
		Supplies	\$13,970.70
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Total Income	\$ 586,830.34	Total Expenses	\$ 561,229.79

Balance in Checking Account at Wachovia (now Wells Fargo) as of 6/30/10.....\$57,212.98  
Balance in CD at North Georgia Bank as of 6/30/10.....\$63,035.75

**Explanation of Categories**

Awards .....-plaque purchased for retiring staff member and entry fee for national land judging contest  
Conferences.....-income & expenses to conduct Greenhand Jamboree; Career, Success, Discovery, & Washington Leadership conferences and expense for booth space at the Ag Day Celebration in Atlanta  
Fairs.....-income & expenses to conduct FFA Day at the Fair (ride passes, lunches, speaker fee, etc...)  
FFA Foundation.....-income & expenses incurred on behalf of the FFA Foundation  
Miscellaneous.....-income & expenses that do not fit into other categories (i.e. student worker salaries, fees for filing taxes, storage building, etc...)  
Membership.....-income & expenses from FFA membership (dues & magazine insert costs)  
National Convention... -income & expenses from National Convention (i.e. state block hotel fees; CDE registration; delegate registration, meals, & lodging; state suite)  
State Convention.....-income & expenses from State Convention (i.e. registration fees, sponsorship, facility bills, A/V bills, speaker fees, concert expenses & income)  
State Officers.....-income & expenses related to State Officers (i.e. official dress, mileage reimbursement at .40 cents per mile for all meetings and chapter visits, meals & lodging during meetings)  
Supplies.....-income & expenses related to office supplies (pens, paper, copier contract, envelopes, postage, computer toner, etc...) and state CDE materials